

**TABLE D**  
**COUNTY BOND REFERENDUM CAPACITY**  
**(BASED ON ROLLING 5-YEAR CAPACITY OF \$350 MILLION)**  
**(IN MILLIONS)**

<b>COUNTY</b>								
<b>Column A Year (FY)</b>	<b>Column B Authorized But Unissued as of July 1</b>	<b>Column C Annual Sales</b>	<b>Column D Revised Authorization (Col B- Col C)</b>	<b>Column E 5-Year Total Sales Capacity<sup>1</sup></b>	<b>Column F New 5 Year Capacity (Col E - Col D)</b>	<b>Column G New Referendum and Proposed Purposes</b>		<b>Column H New Authorized But Unissued as of June 30 (Col D + Col G)</b>
2003 (FY 2004)	\$277	\$85	\$192	\$350	\$158		\$0	\$192
2004 (FY 2005)	\$192	\$88	\$104	\$350	\$246	<b>Total Parks</b> - Land Acquisition - Park Development <b>NVRPA</b> <b>Libraries</b> - Oakton - Burke - Four Renewals <b>Transportation</b> - Metro IRP/SEP - Walkways <b>Human/Juvenile Services</b> - Mt Vernon Mental Health - Woodburn Mental Health - Juvenile Facilities	\$255 \$50  \$10 \$50  \$115 \$30	\$359
2005 (FY 2006)	\$359	\$95	\$264	\$350	\$86		\$0	\$264
2006 (FY 2007)	\$264	\$88	\$176	\$350	\$174	<b>Public Safety &amp; Commercial Revitalization/ Neighborhood Improvement</b>	\$80	\$256
2007 (FY 2008)	\$256	\$62	\$194	\$350	\$156		\$0	\$194
2008 (FY 2009)	\$194	\$70	\$124	\$350	\$226	<b>Parks &amp; NVRPA</b>	\$62	\$186
2009 (FY 2010)	\$186	\$70	\$116	\$350	\$234		\$0	\$116
2010 (FY 2011)	\$116	\$70	\$46	\$350	\$304	<b>Transportation &amp; Public Facilities<sup>2</sup></b>	\$120	\$166
2011 (FY 2012)	\$166	\$70	\$96	\$350	\$254		\$0	\$96
2012 (FY 2013)	\$96	\$70	\$26	\$350	\$324	<b>Parks, NVRPA &amp; Public Facilities<sup>2</sup></b>	\$112	\$138
Total							\$629	

1/ Total 5-year capacity for County = \$350 million or \$70 million per year in annual sales.

2/ Public Facilities include all County capital projects and programs, other than Transportation and Parks.